

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>DECISION TITLE</b>	Transforming Neighbourhood Services – West Area
2.	<b>DECLARATIONS OF INTEREST</b>	None
3.	<b>DATE OF DECISION</b>	23 September 2014
4.	<b>DECISION MAKER</b>	Assistant Mayor – Neighbourhood Services
5.	<b>DECISION TAKEN</b>	<ol style="list-style-type: none"> <li>1. To agree the model as presented in the report into implementation.</li> <li>2. To note the activity that has taken place to date.</li> <li>3. To note the comments and recommendations of the Neighbourhoods and Community Involvement Scrutiny Commission.</li> <li>4. To note the release of £335k from the Corporate Service Transformation Fund, being the indicative capital costs of the required building alterations and improvements.</li> <li>5. To reflect the anticipated savings in the approved budget and budget strategy, and to reduce the budgets accordingly (based on the option with the lower saving at this stage): 2014/15 £32,000; 2015/16: £65,700; 2016/17 and thereafter: £131,700 p.a.</li> <li>6. To delegate authority to the Director of Finance to determine the specific budget ceilings affected; and</li> <li>7. To provide a remit to progress the presented model into implementation upon completion of outstanding action points including consultation with affected staff.</li> </ol>
6.	<b>REASON FOR DECISION</b>	The TNS programme is scoped to identify different ways of organising how services are delivered within the neighbourhoods of the city of Leicester, with a view to reducing the costs of delivery by around 30% while maintaining the quality of our services.
7.	<p>a) <b>KEY DECISION Y/N?</b></p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	<p>a) Yes</p> <p>b) Yes</p>
8.	<b>OPTIONS CONSIDERED</b>	The full scope of the project, including a cost benefit analysis, is detailed in section 3 of the report.
9.	<p><b>DEADLINE FOR CALL-IN</b></p> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons</li> </ul>	30 September 2014

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	must be made to the Monitoring Officer	
10.	<b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member)	<i>S. Russell</i>